

**JINDAL POLY FILMS LIMITED**

(Erstwhile Jindal Polyester Limited)

Regd. Office : 19th K.M., Hapur Bulandshahr Road, P.O. Gulaothi, Bulandshahr (U.P.)

**UNAUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER  
ENDED ON 30TH JUNE, 2005**

**SEGMENT WISE RESULTS AND CAPITAL EMPLOYED**

S.No.	Particulars	(Rs./Lacs)			Particulars	(Rs./Lacs)		
		Quarter ended on 30/6/2005 (Unaudited)	Quarter ended on 30/6/2004 (Unaudited)	Year ended on 31/3/2005 (Unaudited)		Quarter ended on 30/6/2005 (Unaudited)	Quarter ended on 30/6/2004 (Unaudited)	Year ended on 31/3/2005 (Unaudited)
1.	Gross Sales	22265	20057	79387	<b>Segment revenue:-</b>			
2.	Other Income	691	43	1225	a) Polyester Yarn/Chips	4183	7335	23233
3.	Total Expenditure				b) PET/OPP Films	18102	12766	56345
	a) Increase/Decrease in stock in trade	-383	1263	1038	c) Other revenue	671	-	1034
	b) Consumption of Raw Material	13007	10052	40743	<b>Sales /Income from operations</b>	<b>22956</b>	<b>20101</b>	<b>80612</b>
	c) Staff cost	244	250	1165				
	d) Power & Fuel	1904	1408	5325	<b>Segment profit before interest &amp; Tax:-</b>			
	e) Excise Duty	2243	2450	9088	a) Polyester Yarn/Chips	-393	-238	-89
	f) Other Expenditure	2027	1630	7024	b) PET/OPP Films	2251	2191	10795
4.	Interest	343	197	888	c) Other revenue	671	0	1034
	<b>Profit before Depreciation &amp; Tax</b>	<b>3570</b>	<b>2850</b>	<b>15340</b>	<b>Total</b>	<b>2530</b>	<b>1953</b>	<b>11740</b>
5.	Depreciation	1383	1094	4488	Less:-			
6.	<b>Profit Before Tax</b>	<b>2187</b>	<b>1756</b>	<b>10852</b>	a) Interest	343	197	888
7.	Provision for Taxation-				b) Other unallocable expenditure	-	-	-
	- Current	320	113	1374	Total profit before tax	2187	1756	10852
	- Deferred	137	499	1896	<b>Capital Employed:-</b>			
8.	<b>Net Profit after Taxation</b>	<b>1729</b>	<b>1145</b>	<b>7582</b>	a) Polyester Yarn/Chips	16327	13915	15777
9.	Paid up Equity Share Capital	2810	1234	1976	b) PET/OPP Films	63271	52785	61021
10.	Reserves excluding revaluation reserves	-	-	-	c) Others	22723	5992	3794
11.	Basic EPS for the period	8.40	8.40	56.54	<b>SECONDARY SEGMENT</b>			
	Diluted EPS for the period, (not annualised/Rs. per share)	8.40	5.78	36.27	Sales in Domestic Market	15330	15428	54285
12.	Aggregate of non promoters shareholding				Sales in Overseas Market	6935	4630	25102
	No of Equity Shares	12586544	1769220	4253229				
	% of Share holding	44.80%	14.34%	21.53%				
<b>Notes :</b>								
1.	The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors held on July 30, 2005.							
2.	During the quarter company allotted 83,33,325 Equity Shares of Rs. 10/- each for cash at a premium of Rs 350/- per Share through Public issue by way of Book Building process aggregating to Rs 300 crores on 27.6.2005.							
3.	Earning per Share has been calculated on enhanced Equity base of 2,80,95,880 Equity Shares consequent to allotment of 83,33,325 Equity Shares through Public issue.							
4.	One coating line for PVDC, Acrylic & LTS Coated films with an annual production capacity of 4500 tons has been successfully commissioned in the month of July,2005.							
5.	During the quarter polyester yarn segment have incurred loss due to lower production/sale as there was slackness in demand.							
6.	Tax liability for the quarter ended 30.6.2005 has been provided based upon the estimated tax computation for the whole year and excess/short provision will be adjusted in the last quarter.							
7.	Provision for current tax includes Fringe Benefits tax.							
8.	Basic EPS has been calculated after deduction of dividend including tax of Rs. 37.53 lacs (Previous year Rs. 107.93 lacs ) on Preference Shares.							
9.	The number of investor complaints received during the quarter were ten (10), out of which three (3) have been resolved and seven (7) are pending at the end of the quarter.							
Place	New Delhi				By order of the Board			
Date	July 30, 2005				for JINDAL POLY FILMS LIMITED			
					Sd/-			
					MANAGING DIRECTOR			

